

2. BUDGET AND PROGRAMME

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

NATIONAL INSTITUTE OF BIOLOGICALS, NOIDA

Amount in Rs. Lakhs

FY	Grant Head	Budget Estimate	Revised Estimate	Expenditure incurred
2023-24	GIA-Salary	1,825.00	1,850.00	1,800.39
	GIA-General	3,560.00	3,271.29	3,171.77
	GIA-SAP	5.00	5.00	4.96
	GIA-Capital Assets	753.00	405.71	405.06
	Total	6,143.00	5,532.00	5,382.18
2024-25	GIA-Salary	1,950.00	2,000.00	1,913.87
	GIA-General	3,805.00	3,660.00	3,323.89
	GIA-SAP	5.00	5.00	4.84
	GIA-Capital Assets	540.00	655.00	629.84
	Total	6,300.00	6,320.00	5,872.44
2025-26 *	GIA-Salary	2,219.00	2,170.00	2,170.00
	GIA-General	3,756.00	3,585.00	3,350.02
	GIA-SAP	5.00	5.00	3.60
	GIA-Capital Assets	960.00	705.00	548.59
	Total	6,940.00	6,465.00	6,072.21

* As audit for FY 2025-26 is underway, the details of expenditure are provisional


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 National Institute of Biologicals
 (स्वास्थ्य एवं परिवार कल्याण मंत्रालय)
 (Ministry of Health & Family Welfare)
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